



Leslie
6998

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DIV. OF OIL, GAS & MINING

November 16, 2015

Paul B. Baker, Mining Program Manager
State of Utah, Div. of Oil Gas and Mining
1594 West North Temple, Suite 1210
Salt Lake City, Utah 84114

RE: M/029/0008 Morgan Quarry Revised Surety Calculations

Dear Mr. Baker,

Per your request, I have revised the surety calculations for the above referenced quarry based the current cost factors listed in the Means Heavy Construction Cost Data and equipment rates from the Rental Rate Blue Book on Heavy Equipment. Please look them over and let me know if you have any questions.

Sincerely,

Brent R. Sumsion
Property and Environmental Manager

Bonding Calculations

Direct Costs

Subtotal Demolition and Removal	\$63,264.00
Subtotal Backfilling and Grading	\$68,856.00
Subtotal Revegetation	\$48,000.00
Direct Costs	<u>\$180,120.00</u>

Indirect Costs

Mob/Demob	\$18,012.00	10.0%
Contingency	\$9,006.00	5.0%
Engineering Redesign	\$4,503.00	2.5%
Main Office Expense	\$12,248.00	6.8%
Project Mainagement Fee	\$4,503.00	2.5%
Subtotal Indirect Costs	\$48,272.00	26.8%

Total Cost base on 2015 Costs \$228,392.00

Number of years

5

Escalation factor

0.013

Escalation

\$5,382.00

Reclamation Cost Escalated

\$233,774.00

Bond Amount (rounded to nearest \$1,000)

\$234,000.00

2020 Dollars on 38-Acres Bonded Area

Posted Bond

Difference Between Cost Estimate and Bond

\$0.00

Percent Difference

Demolition Costs

[illegible]

Geneva Rock Products, Inc. - Morgan Quarry

Demolition Costs

Ref.	Description	Materials	Means Reference Number	Unit Cost	Unit	Length	Width	Height	Diameter	Area	Volume CF	Weight	Density	Time	Number Loads	Unit	Swell Factor	Quantity	Unit	Cost	
	CRUSHER																				
	Conveyors (15)	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	70.00	4.00	4.00							15	ft		16,800.00	cf	6,048	
	Jaw Crusher/feeder	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	12.00	12.00							1	ft		11,520.00	cf	4,147	
	3-Deck 7x20 Screen	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	10.00	12.00							4	ft		19,200.00	cf	6,912	
	2- Deck 5x16 Screen	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	30.00	10.00	12.00							1	ft		3,600.00	cf	1,296	
	Cone Crusher w/ Screen	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	12.00	12.00							2	ft		11,520.00	cf	4,147	
	Control House/Tower	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	45.00	10.00	12.00							1	ft		5,400.00	cf	1,944	
	Generator - 1000 KW	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	8.00	10.00							1	ft		3,200.00	cf	1,152	
	Conex Parts Storage Container	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	8.00	8.00							1	ft		2,560.00	cf	922	
	Wash Plant	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	12.00	12.00							1	ft		5,760.00	cf	2,074	
	Misc. Pipe, legs, and Splitter	Steel Bldg. Large	02 41 16.13 0020	0.36	/CF	40.00	8.00	8.00							1	ft		2,560.00	cf	922	
	30 Miles to Allied Metals, Ogden - 20 miles covrd																				
	Total Volume of Materials																	82,120.00	cf		
	Volume of Debris																0.3	24,636.00			
	Weight of Debris												488			lb/cf		6,011	tons		
	No. of Trip 16 Tons																	376	Trip		
	Add .5Hr per round trip																				
	Hual to Recycling Center 1hr rnd trip	Truck Dump 16 Ton Payload	01 54 33 20 5300	\$ 692.20	Day													23.48	Day	16,254	
	Truck Driver	Truck driver, Heavy	Trhvv	\$ 57.30	HR													187.85	Hr	10,764	
	Subtotal																			56,600	
	Fuel Tank																				
	Removal of Storage Tanks	9000 gal to 12000 gal tank	02 65 10 30 0130	1,775	Ea.											1	Ea		1	Ea	1,775
	Remove Sludge, water remaining products	9000 gal to 12000 gal tank	02 65 10 30 0853	152	Ea.											1	Ea		1	Ea	152
	haul tank 100 miles round trip	9000 gal to 12000 gal tank	02 65 10 30 1029	1,150	Ea.											1	Ea		1	Ea	1,150
	Subtotal																			3,077	
	Demolition Cost Structures Disposed on Site																				
	Truck Scales	Steel Bldg. Large	02 41 16 13 0020	0.36	/CF	100	10	2								ft		2000	cf	620	
	Demolition Cost																				
	Concrete's Vol. Demolished																				
	Loading Cost																				
	Transportation Cost																				
	Disposal Costs																				
	Subtotal																			620	
	Concrete Demolition																				
	Demolition Cost																				
	Concrete's Vol. Demolished																				
	Loading Cost																				
	Transportation Cost																				
	Disposal Costs																				
	Subtotal																				
	Total																			60,297	

Geneva Rock Products, Inc. - Morgan Quarry

Demolition Costs

Ref.	Description	Materials	Means Reference Number	Unit Cost	/Unit	Length	Width	Height	Diameter	Area	Volume	Weight	Density	Time	Number	Unit	Swell Factor	Quantity	Unit	Cost
	SCALE HOUSE & SCALE FOOTINGS																			
	Deduct 50% no interior walls																			
	Structure's Demolition Cost	Mixed Materials Bldg. Large	02 41 16.13 0100	\$ 0.33	CF	40	10	10			4000							4000	CF	\$ 1,320
	Structure's Vol. Demolished																			
	Rubble's Weight (exclude steel)																			
	Truck's Capacity																			
	Haulage																			
	Transportation Cost Non Steel Truck	Truck Dump 16 ton payload	01 54 33.20 5300	\$ 533.00	/day										0	day/trip		0	day	\$ -
	Transportation Cost Non Steel Drive																	0	hr	\$ -
	Disposal Cost Non Steel	Ogden Transfer Station	BECL	\$ 26.00	Ton													60	Ton	\$ 1,560
	Steel's Weight																			
	Truck's Capacity																			
	Haulage																			
	Transportation Cost Steel Truck																			
	Transportation Cost Steel Truck Drive																			
	Disposal Cost Steel																			
	Subtotal																			\$ 2,880
	Equipment's Disposal Cost																			
	Dismantling Cost																			
	Equipment's Vol. Demolished																			
	Loading Costs																			
	Transport Costs																			
	Disposal Costs																			
	Subtotal																			
	Concrete Demolition																			
	Demolition Cost	Concrete Demolition Cost	Concrete Demo1	\$ 11.03	CY	12	4	1								ft		2	CY	\$ 22
	Concrete's Vol. Demolished																1.3	3	CY	
	Loading Cost	Front end loader wheel 3 cy	31 23 16 42 1601	1.24	CY													3	CY	\$ 4
	Transportation Cost	12CY (16 ton) Dump Truck 1/2mi. Md. Trip	31 23 23 20 0320	\$ 9.55	CY													3	CY	\$ 29
	Disposal Costs	Disposal on site	02 41 16 17 4200	\$ 10.80	/CF							0						3	CY	\$ 32
	Subtotal																			\$ 87
	Concrete Demolition																			
	Demolition Cost																			
	Concrete's Vol. Demolished																			
	Loading Cost																			
	Transportation Cost																			
	Disposal Costs																			
	Subtotal																			
	Concrete Demolition																			
	Demolition Cost																			
	Concrete's Vol. Demolished																			
	Loading Cost																			
	Transportation Cost																			
	Disposal Costs																			
	Subtotal																			
	Total																			\$ 2,967

Geneva Rock Products, Inc. - Morgan Quarry

Earthwork Costs

[illegible]

Geneva Rock Products, Inc. - Morgan Quarry

Earthwork Costs

[illegible]

Earthwork Costs

[illegible]

Earthwork Costs

[illegible]

Revegetation Costs

[illegible]

Project: Morgan Quarry
 Date: 11-01-15
 Prepared by: B. SUMMISON

WORKSHEET 11A
 PRODUCTIVITY OF PUSH-PULL OR SELF-LOADING SCRAPER USE

Earthmoving Activity: Redistribute Gravel stock piles

Characterization of Scraper Used (type, capacity, etc.):

Cat 623 G Self Loading Scraper

Description of Scraper Use (origin, destination, grade, haul distance, capacity, etc.):

Origin - Stock piles 28,600 CY is 33% of Annual Max
Haul Dist. = 1080' Avg. Grade 2%

Productivity Calculations:

$$\text{Cycle Time} = \frac{.90}{\text{load time (push-pull is per pair)}} \text{ min} + \frac{.6}{\text{loaded trip time}} \text{ min} + \frac{.70}{\text{maneuver and spread time}} \text{ min} + \frac{.5}{\text{return trip time}} \text{ min} = \frac{2.7}{\text{(push-pull is per pair)}} \text{ min}$$

$$\text{Hourly Production} = \frac{20.5}{\text{capacity}^*} \text{ LCY} \times 60 \text{ min/hr} \div \frac{2.70}{\text{cycle time}} \text{ min} \times \frac{.75}{\text{efficiency factor}} = \frac{341}{\text{(push-pull is per pair)}} \text{ LCY/hr} \times 2 \text{ machine} = 682 \text{ CY/hr}$$

$$\text{Hours Required} = \frac{28,600}{\text{volume to be handled}} \text{ LCY} \div \frac{682}{\text{net hourly production}} \text{ LCY/hr} = 42 \text{ hr}$$

* The average of the struck and heaped capacities; use total for two scrapers for push-pull.

Data Source(s):

Cat Perfor. Handbook #39
Charts 8-22 & 8-23

Project: Morgan Quarry
Date: 12/15/15
Prepared by: B. Summison

WORKSHEET 11A
PRODUCTIVITY OF PUSH-PULL OR SELF-LOADING SCRAPER USE

Earthmoving Activity: Redistribution of Topsoil on Quarry Floor

Characterization of Scraper Used (type, capacity, etc.):

Cat 623G Self Loading Scraper

Description of Scraper Use (origin, destination, grade, haul distance, capacity, etc.):

Origin - Topsoil Stock Piles, Dist. 1080' Avg. Grade 2%

Productivity Calculations:

$$\text{Cycle Time} = \frac{.90}{\text{load time (push-pull is per pair)}} \text{ min} + \frac{.6}{\text{loaded trip time}} \text{ min} + \frac{.70}{\text{maneuver and spread time}} \text{ min} + \frac{.5}{\text{return trip time}} \text{ min} = \frac{2.7}{\text{(push-pull is per pair)}} \text{ min}$$

$$\text{Hourly Production} = \frac{20.5}{\text{capacity}^*} \text{ LCY} \times 60 \text{ min/hr} \div \frac{2.70}{\text{cycle time}} \text{ min} \times \frac{.75}{\text{efficiency factor}} = \frac{341}{\text{(push-pull is per pair)}} \text{ LCY/hr} \times 2 \text{ machine} = 682/\text{hr}$$

$$\text{Hours Required} = \frac{10,460}{\text{volume to be handled}} \text{ LCY} \div \frac{682}{\text{net hourly production}} \text{ LCY/hr} = 15.3 \text{ hr}$$

* The average of the struck and heaped capacities; use total for two scrapers for push-pull.

Data Source(s):

$$* 12.9 \text{ Acres} \times 43,560 \text{ sq ft/acre} \times .5' \text{ deep} / 27 \text{ cf/cy} = 10,406 \text{ LCY}$$

CAT Port. Handbook #39

Charts on B-22 & B-23

Project: Morgan Quarry
 Date: 11-18-15
 Prepared by: B. SUMSLOW

WORKSHEET 11A
 PRODUCTIVITY OF PUSH-PULL OR SELF-LOADING SCRAPER USE

Earthmoving Activity: Redistribution of Topsoil on Benches

Characterization of Scraper Used (type, capacity, etc.):

Cat 623G self loading scraper

Description of Scraper Use (origin, destination, grade, haul distance, capacity, etc.):

Origin - Topsoil Stockpiles, Dist 2,000', Avg. Grade 8%

Productivity Calculations:

$$\text{Cycle Time} = \frac{.90}{\text{load time (push-pull is per pair)}} \text{ min} + \frac{2.1}{\text{loaded trip time}} \text{ min} + \frac{.70}{\text{maneuver and spread time}} \text{ min} + \frac{.76}{\text{return trip time}} \text{ min} = \frac{4.4}{\text{(push-pull is per pair)}} \text{ min}$$

$$\text{Hourly Production} = \frac{20.5}{\text{capacity}^*} \text{ LCY} \times 60 \text{ min/hr} \div \frac{4.4}{\text{cycle time}} \text{ min} \times \frac{.75}{\text{efficiency factor}} = \frac{210}{\text{(push-pull is per pair)}} \text{ LCY/hr} \times 2 \text{ machines} = 420$$

$$\text{Hours Required} = \frac{6,130}{\text{volume to be handled}} \text{ LCY} \div \frac{420}{\text{net hourly production}} \text{ LCY/hr} = 14.6 \text{ hr}$$

* The average of the struck and heaped capacities; use total for two scrapers for push-pull.

Data Source(s):

1:1 Bench Acres = 25.1 25' Benches 40' Intervals = 63% of slopes are topsoiled

Bench area to be topsoiled = 25.1 Acres X .63 = 7.61 Acres

7.6 Acres X 43,560 sq/AC X .5' deep topsoil / 27 cf/cy = 6,130 cy on benches

Used Cat Perf. Handbook #39

Figures 8-22 & 8-23

Project: Morgan Quarry
Date: 11-15-15
Prepared by: B. Summison

WORKSHEET 12
PRODUCTIVITY AND HOURS REQUIRED FOR MOTORGRADER USE

Earthmoving Activity: Scarifying floor, Plant, Road & Stockpile Area

Characterization of Grader Used (type, size capacity, etc.):

CAT 14M Grader - 14' Wide Blade, Ripper Beam width 8'-6" wide

Description of Grader Route (push distance, grade, effective blade width, operating speed, etc.):

Productivity Calculations:

Grading

$$\begin{aligned} \text{Hourly Production} &= \frac{4}{\text{average speed}} \text{ mi/hr} \times \frac{\text{ft}}{\text{effective blade width}} \times 5,280 \text{ ft/mi} \times 1 \text{ ac}/43,560 \text{ ft}^2 \\ &\times \frac{\text{efficiency factor}}{\text{efficiency factor}} = \text{ac/hr} \end{aligned}$$

$$\text{Hours Required} = \frac{\text{area to be graded}}{\text{area to be graded}} \text{ ac} \div \frac{\text{hourly production}}{\text{hourly production}} \text{ ac/hr} = \text{hr}$$

Scarification

$$\begin{aligned} \text{Hourly Production} &= \frac{4}{\text{average speed}} \text{ mi/hr} \times \frac{8.5}{\text{scarifier width}} \text{ ft} \times 5,280 \text{ ft/mi} \times 1 \text{ ac}/43,560 \text{ ft}^2 \\ &\times \frac{.75}{\text{efficiency factor}} = \frac{3.1}{\text{efficiency factor}} \text{ ac/hr} \end{aligned}$$

$$\text{Hours Required} = \frac{\text{area to be scarified}}{\text{area to be scarified}} \text{ ac} \div \frac{\text{hourly production}}{\text{hourly production}} \text{ ac/hr} = \text{hr}$$

Total Hours Required

$$\text{Total Hours} = \frac{\text{grading hours required}}{\text{grading hours required}} + \frac{\text{scarification hours required}}{\text{scarification hours required}} = \text{hr}$$

Data Source(s):

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SpecFinder

Miscellaneous 4X4 3/4 160 CREW DSL

On-Highway Light Duty Trucks

Size Class
Net Hp 100 - 199 HP
Weight:
5,500 lbs.

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Configuration for 4X4 3/4 160 CREW DSL

Power Mode:
Axle Configuration:
Horsepower:

Diesel
4X4
160.0

Cab Type:
Ton Rating:

Crew
3/4

Blue Book Rates

Rate Effective Dates:

[printable report](#)

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs		FHWA Rate **
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly	
Published Rates	\$945.00	\$265.00	\$66.00	\$10.00	\$10.70		\$16.07
Adjustments							
Region (Utah: 89.8%)	-\$96.39	-\$27.03	-\$6.73	-\$1.02			
Model Year (100%)	-	-	-	-			
Ownership (100%)	-	-	-	-			
Operating (100%)	-	-	-	-			
Total:	\$848.61	\$237.97	\$59.27	\$8.98	\$10.70		\$15.52

For details, see [Rate Element Allocation](#)

Adjustments

Default Settings

Model Year
 State or Province
 Canadian Regions Alaskan Regions
 NEW City
 What's this
 User Defined
 Ownership
 Operating

Rate Element Allocation

Element	Percentage	Value
Depredation (ownership)	58%	\$548.10 / mo
Overhaul (ownership)	28%	\$264.60 / mo
CFC (ownership)	4%	\$37.80 / mo
Indirect (ownership)	10%	\$94.50 / mo
Fuel (operating) @ \$3.98	71%	\$7.64 / hr

Revised Date: 2nd Half 2014

[Rental Rate Blue Book](#) | [Green Guide](#) | [Serial Number Guide](#) | [AED Green Book](#) | [Last Bid](#) | [SpecFinder](#)

Popular Equipment: [Forklifts](#) | [Dozers](#) | [Tractors](#) | [Road Maintenance Equipment](#) | [Excavators](#) | [Cranes](#) | [Aggregate Equipment](#) | [Shop Tools](#)

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SpecFinder

Miscellaneous DSL 6X4 3500

On-Highway Water Tankers

Size Class:

Net Hp 200 HP & Over

Weight:

12,500 lbs.

Add To My Fleets +

Configuration for DSL 6X4 3500

Power Mode:

Diesel

Tank Capacity:

3,500 gal

Horsepower:

250.0

Equipment Notes: Rates include pump and rear spray system.

Blue Book Rates

Rate Effective Dates:

[printable report](#)

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

Published Rates	Ownership Costs				Estimated Operating Costs		FHWA Rate **
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly	Hourly
	\$2,745.00	\$770.00	\$195.00	\$29.00	\$37.65		\$53.25
Adjustments							
Region (Utah: 89.8%)	-\$279.99	-\$78.54	-\$19.89	-\$2.96			
Model Year (100%)	-	-	-	-			
Ownership (100%)	-	-	-	-			
Operating (100%)	-	-	-	-			
Total:	\$2,465.01	\$691.46	\$175.11	\$26.04	\$37.65		\$51.66

For details, see [Rate Element Allocation](#)

Adjustments

Default Settings

Model Year:

State or Province: [Canadian Regions](#) [Alaskan Regions](#)

NEW City: [What's this](#)

User Defined

Ownership: %

Operating: %

[Adjust Rates](#)

Rate Element Allocation

Element	Percentage	Value
Depredation (ownership)	51%	\$1,399.95 / mo
Overhaul (ownership)	31%	\$850.95 / mo
CFC (ownership)	5%	\$137.25 / mo
Indirect (ownership)	13%	\$356.85 / mo
Fuel (operating) @ \$3.98	66%	\$24.88 / hr

Revised Date: 2nd Half 2014

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Rental Rate Blue Book - Graders - Articulated Frame Graders - Caterpillar - 14M

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Caterpillar 14M

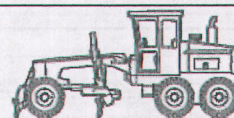
Articulated Frame Graders

Size Class:

Net Hp 250 HP & Over

Weight:

46,796 lbs.



Compare Similar Models

Add To My Fleets

Configuration for 14MPower Mode:
Moldboard Size:Diesel
14' ftOperator Protection:
Net Horsepower:EROPS
259.0 hp**Blue Book Rates**Rate Effective Dates: [printable report](#)

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs		FHWA Rate **
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly	Hourly
Published Rates	\$12,095.00	\$3,385.00	\$845.00	\$125.00	\$64.75		\$133.47
Adjustments							
Region (Utah: 86.5%)	-\$1,632.82	-\$456.97	-\$114.07	-\$16.87			
Model Year (100%)	-	-	-	-			
Ownership (100%)	-	-	-	-			
Operating (100%)	-	-	-	-	-		
Total:	\$10,462.18	\$2,928.03	\$730.93	\$108.13	\$64.75		\$124.19

For details, see [Rate Element Allocation](#)**Adjustments****Default Settings**

Model Year

State or Province [Canadian Regions](#) [Alaskan Regions](#)

NEW City [What's this](#)

User Defined

Ownership %

Operating %

[Adjust Rates](#)**Rate Element Allocation**

Element	Percentage	Value
Depreciation (ownership)	34%	\$4,112.30 / mo
Overhaul (ownership)	48%	\$5,805.60 / mo
CFC (ownership)	6%	\$725.70 / mo
Indirect (ownership)	12%	\$1,451.40 / mo
Fuel (operating) @ \$3.98	51%	\$32.99 / hr

Revised Date: 2nd Half 2014

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SpecFinder

Caterpillar 623G

Single Engine Elevating Scrapers

Size Class

Heaped Capacity - Cubic Yds 18 & Under 30CY

Weight:

82,530 lbs.



Compare Similar Models

Add To My Fleets

Configuration for 623G

Power Mode:
Net Horsepower:

Diesel
365.0 hp

Scraper Capacity:
Operator Protection:

18.0 - 23.0 cy
EROPS

Manufacturer Notes: C-H = Cushion-Hitch

Blue Book Rates

Rate Effective Dates:

[printable report](#)

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs		FHWA Rate **	
	Monthly	Weekly	Daily	Hourly	Hourly		Hourly	
Published Rates	\$25,665.00	\$7,185.00	\$1,795.00	\$270.00	\$138.90		\$284.72	
Adjustments								
Region (Utah: 86.5%)	-\$3,464.77	-\$969.97	-\$242.32	-\$36.45				
Model Year (100%)	-	-	-	-				
Ownership (100%)	-	-	-	-				
Operating (100%)	-	-	-	-				
Total:	\$22,200.23	\$6,215.03	\$1,552.68	\$233.55	\$138.90		\$265.04	

For details, see [Rate Element Allocation](#)

Adjustments

Default Settings

Model Year

State or Province [Canadian Regions](#) [Alaskan Regions](#)

NEW City [What's this](#)

User Defined

Ownership %

Operating %

[Adjust Rates](#)

Rate Element Allocation

Element	Percentage	Value
Depredation (ownership)	27%	\$6,929.55 / mo
Overhaul (ownership)	63%	\$16,168.95 / mo
CFC (ownership)	4%	\$1,026.60 / mo
Indirect (ownership)	6%	\$1,539.90 / mo
Fuel (operating) @ \$3.98	40%	\$55.20 / hr

Revised Date: 2nd Half 2014

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